

The Discovery School

## Pupil Premium and Recovery Premium Funding 2023/24

This statement details our school's use of the Pupil Premium Grant (and Recovery Premium for the 2023 to 2024 academic year) to help improve the attainment of our disadvantaged pupils.

The Pupil Premium Grant (PPG) is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. These include pupils who receive a Free School Meal (FSM); those looked after by the local authority (CIC) and the children of armed service personnel.

For the academic year 2023-2024, schools have also been allocated a sum of money to further support disadvantaged children who were disproportionately affected by the impact of school closures arising from the COVID-19 pandemic.

This statement outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

All schools are required to report on the amount of funding they have received and how the money is being used to help narrow the gap in achievement for disadvantaged children.

The report below outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school. It is intended to inform you about the things we have done in school to support disadvantaged pupils. In addition to the interventions listed, all staff implement strategies that do not incur a cost e.g. quality first teaching and daily quality feedback to children on how well they have worked and what they need to do next in order to improve.

School Overview			
Detail	Data		
Number of pupils in school	626		
Proportion (%) of pupil premium eligible pupils	9%		
Academic year that our current pupil premium strategy plan covers	2023/2024		
Date this statement was published9th October 2023			
Date on which it will be reviewed	April 2024		
Statement authorised by	Annabel Cornall – Chair of Governors		
Pupil Premium lead Tina Gobell - Headteache			
Governor lead	Annabel Cornall - lead for Disadvantaged Pupils		

#### **Pupil Premium Strategy Plan**

#### **Statement of Intent**

All members of staff and the governing body accept responsibility for disadvantaged pupils and are committed to meeting their pastoral, social and academic needs within a caring and nurturing environment. Our intention is that all pupils, irrespective of their background or the challenges they face, make good progress and achieve high attainment across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve these goals, including progress for those who are already high attainers.

We expect that each child will develop a love for learning and acquire skills and abilities commensurate with fulfilling their potential, now and in the future.

We will consider the challenges faced by disadvantaged pupils, including those who have special educational needs, have a social worker or are young carers. The support we have outlined in this statement is also intended to support their needs, regardless of whether they are disadvantaged or not.

In line with the Strategic School Improvement Plan, a significant proportion of the funding will be spent on supporting children with accessing the core knowledge and skills needed to succeed in English and Mathematics. Without the skills, knowledge and expertise needed in these core areas, there will be a barrier to accessing the full curriculum. High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. Our strategy will follow a continuous, cyclical four-step approach:

- 1. Diagnosis of our children's challenges and needs
- 2. Strong evidence which underpins our chosen strategy for support
- 3. Implementation of our chosen strategy
- 4. Monitoring and evaluation

This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers.

Our Pupil Premium strategy is also integral to our continuing, wider school plans for education recovery following the pandemic, notably in its targeted support for pupils whose education has been worst affected, including nondisadvantaged pupils.

Children's key stages of development are also a focus at The Discovery School. Early identification of any barriers to learning is paramount. The Inclusion Team and the Social, Emotional and Mental Health Team will support staff in identifying how children can be best supported and will plan accordingly.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment and quality first teaching underpinned by best practice and recognised research. To ensure our strategy is effective, we will:

- ensure disadvantaged pupils are challenged in the work that they're set
- act early to intervene at the point need is identified
- adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve



The Discovery School

# Pupil Premium and Recovery Premium Funding 2023/24

## Section 1: Funding

Funding Overview			
Total number of pupils on roll (September 2023)	626 Pupils		
Total number of pupils eligible for Pupil Premium Funding	55 pupils		
Total amount of Pupil Premium Funding allocated (2023 – 2024)	£57,941		
Total amount of Recovery Premium Funding allocated (2023 – 2024)	£7,831		
Total amount of PPG carried forward (2022 – 2023)	£3,678		
Total amount of PPG and Recovery Premium 2023 - 2024	£69,450		
Total amount PPG and Recovery Premium expected to be spent 2023-2024	£69,330		
Total amount PPG and Recovery Premium remaining 2023-2024	£120		

Provision and expenditure review - Term 1 September 2023

Next Review – End of term 4 2024

Signed:

Kona U

(Chair of Governors)

Date: 9<sup>th</sup> October 2023

The Discovery School



## Pupil Premium and Recovery Premium Funding 2023/24

### Section 2: Planning & implementation

#### **Objectives in spending PPG 2023/24**

Overcome any barriers to learning that have been identified:

- 100% of disadvantaged pupils to make expected or better than expected progress from relative starting points (EYFS)
- 100% of disadvantaged pupils achieving expected or greater than expected progress in core subjects (KS1 & KS2)
- Progress of lower attaining disadvantaged pupils is greater than expected in reading and writing
- Increase % of disadvantaged pupils exceeding in combined core subjects at the end of KS2 (to exceed non-PPG levels nationally)
- Ensure that a range of structured teaching strategies for improved mathematical reasoning skills and application are utilised to rapidly address any gaps in learning, particularly for disadvantaged children working at greater depth
- Ensure that disadvantaged children are enabled to attend school regularly with attendance levels at least 96%, with none that are persistently absent (where medical needs do not present)
- Ensure that disadvantaged children access learning activities that enhance their emotional well-being
- Ensure that disadvantaged children can access extra-curricular opportunities

#### **Further information**

#### Additional activity

Our pupil premium strategy will be supplemented by additional activity that is not being funded by pupil premium or recovery premium.

This will include:

- Offering a wide range of high-quality extracurricular activities to boost wellbeing, behaviour, attendance, and aspiration. Activities will focus on building life skills such as confidence, resilience, and socialising. Disadvantaged pupils will be encouraged and supported to participate.
- Regular fully funded Forest School will be offered to all pupils in EYFS and KS1. Research shows that children's academic attainment, social development, and emotional well-being increase as a result of Forest School, in particular, how social interactions in Forest School support emotional resilience which in turn support academic attainment <u>https://forestschoolassociation.org/new-research-a-longitudinal-studyon-forest-school/</u>

#### Planning, implementation, and evaluation

In planning our new pupil premium strategy, we triangulated evidence from multiple sources of data, including assessments, book looks and conversations with parents, children and teachers in order to identify the challenges faced by disadvantaged pupils.

We looked at a number of reports, studies and research papers about effective use of pupil premium, the impact of disadvantage on education outcomes and how to address challenges to learning presented by socio-economic disadvantage. We also used the Sutton Trust <a href="https://www.suttontrust.com/our-research/">https://www.suttontrust.com/our-research/</a> and EEF <a href="https://educationendowmentfoundation.org.uk/news/eef-publishes-new-research-on-the-impact-of-covid-19-partial-school-closures">https://educationendowmentfoundation.org.uk/news/eef-publishes-new-research-on-the-impact-of-covid-19-partial-school-closures</a> to research the impact of COVID-19 on disadvantaged children and their families. We used this information to aid identification of continued challenges faced by some of our children.

We used the <u>EEF's implementation guidance</u> to help us develop our strategy, particularly the 'explore' phase to help us diagnose specific pupil needs and work out which activities and approaches are likely to work in our school. We will continue to use it through the implementation of activities.

We have put a robust evaluation framework in place for the duration of our plan and will adjust it over time to secure better outcomes for pupils and further narrow the attainment gap between disadvantaged pupils and their non-disadvantaged peers.

#### Summary of the main barriers to learning faced by eligible pupils

- \* Lack of access to extracurricular learning due to financial pressures
- \* Parentally condoned absence, resulting in a negative impact on attendance for some pupils
- \* School refusal arising from SEMH difficulties
- \* External pressures on family life which impacts upon parental support for some pupils, including the current cost of living
- \* Lack of early learning opportunities that promote collaborative learning and problem solving
- \* Lack of early learning opportunities that promote language development
- \* Low levels of social, emotional, mental health and well-being

Key	Key challenges to achievement that we have identified among our disadvantaged pupils			
Challenge number	Detail of challenge			
1	Assessments, observations, and discussions with pupils indicate underdeveloped oral language skills and vocabulary gaps among some disadvantaged pupils in EYFS and KS1. These are evident from Reception through to KS1 and in general, are more prevalent among our disadvantaged pupils than their peers.			
2	Assessments, observations, and discussions with teachers suggest disadvantaged pupils generally have greater difficulties with phonics than their peers. This negatively impacts their development as readers.			
3	Assessments indicate that mathematical attainment among disadvantaged pupils is below that of non-disadvantaged pupils, particularly with fluency and rapid recall in multiplication tables.			
	On entry to Reception class in the last 2 years, show that approximately 66% of our disadvantaged pupils arrive below a typical stage of development compared to 33% of other pupils.			
4	Our assessments and observations indicate that the mental health and wellbeing of many of our disadvantaged pupils is affected to a greater extent than for other pupils. These findings correlate with national studies.			
	Whilst interventions in 2022/23 have had a positive impact, some knowledge gaps remain for some of our disadvantaged pupils, leading to some pupils falling behind age-related expectations, especially in maths and writing.			
5	Our assessments (including wellbeing survey), observations and discussions with pupils and families have identified social and emotional issues for some pupils, notably due to the current cost of living crisis and wider issues of social exclusion in the community.			
6	In 2022-2023, attendance for disadvantaged pupils was lower than that of non-disadvantaged pupils. Our assessments and observations for these children, indicate that absenteeism is negatively impacting upon progress.			

#### Intended Outcomes 2023 - 2024

How we will spend the pupil premium, the reasons for this approach and the outcomes we are aiming for by the end of our current strategy plan.

Intervention	Cost	Intended outcome	Success criteria
Precision and Pre-teaching	TA support	To ensure that gaps	Assessments and observations
teaching – daily	- £8,474	in learning are	indicate significantly improved
		quickly addressed to	outcomes, with disadvantaged
		secure better than	pupils achieving in line with their
		expected progress.	non-disadvantaged peers.
			This is evident when triangulated
			with other sources of evidence,
			including statutory assessments,
			formative assessment, engagement
			in lessons, book scrutiny and pupil
			voice.
Year 1 Literacy and Numeracy	TA support	To ensure that those	KS2 reading outcomes will show that
support – daily	- £6,610	PPG pupils that did	85% disadvantaged pupils met the
		not reach a GLD in FS	expected standard and 35% met the
		make accelerated	higher standard.
		progress so that they	
		are achieving in line	
		with their peers at	
		the end of Year 1	
Individual phonics tuition- daily	Additional	To ensure that 100%	KS1 (Year 1) phonics outcomes will
	CT support	of children reach the	show that 100% disadvantaged
	- £4,986	phonics threshold by	pupils (without SEND) met the phonics threshold in Year 1.
		the end of KS1	
KS1 and KS2 Lunchtime Nurture	TA- £5,649	To develop	Sustained high levels of wellbeing
Group – daily		emotional resilience	will be demonstrated by:
			<ul> <li>qualitative data from student</li> </ul>
			voice, student and parent
			surveys and teacher observations
		To supervise states states	
KS1 Additional speech and	Additional	To ensure identified	Assessments and observations
language intervention – daily	HLTA	pupils receive	indicate significantly improved oral
	support -	targeted support in	language among disadvantaged
	£4,894	language development	pupils. This is evident when triangulated with other sources of
		development	evidence, including engagement in
			lessons, book scrutiny and ongoing
			formative assessment.
			ionnutive assessment.

Intervention	Cost	Intended outcome	Success criteria
UKS2 Mastery mathematics tuition – 3 x weekly before/after school (30 minutes) UKS2 mathematics tuition – 3 x weekly before/after school (30 minutes) UKS2 Writing tuition – 3 x weekly before/after school (30 minutes)	Teacher (QTS) - £10,371	To ensure that higher ability pupils are provided with the additional support required to secure learning within the expected standard or higher standard/greater depth in core subjects	KS2 mathematics outcomes will show that 85% disadvantaged pupils met the expected standard and 35% meet the higher standard KS2 reading outcomes will show that 85% disadvantaged pupils met the expected standard and 35% meet the higher standard
Online reading interventions to increase fluency and stamina in KS2– Reading Plus (270 licences)	Licences - £957 Electronic devices- £220	To ensure that children read with the stamina and fluency required to access a range of challenging texts.	KS2 reading outcomes will show that 80% disadvantaged pupils met the expected standard and 25% meet the higher standard. This will be shown through moderated teacher assessments and end of KS2 statutory assessments
Mental Health and Well-being support - daily Attendance support	Family Support Manager- £1,536	To improve parental engagement and attendance (where applicable)	A sustained & significant increase in parental engagement with school Attendance of disadvantaged children will be >96%
Additional full-time TA to support disadvantaged children in EYFS	TA support – £13,355	To ensure that those PPG pupils that did not access pre- school opportunities are supported to make accelerated progress in EYFS	An increase in the % of children completing the EYFS achieving a typical level of development 100% of disadvantaged pupils making better than expected progress for relative starting points
Access to Forest School (EYFS, KS1 and targeted KS2) to enable language development, collaborative working, problem solving and enhanced well-being	CT support - £4,990	To develop high quality personal development skills and resilience which will positively impact upon learning	<ul> <li>Sustained high levels of wellbeing will be demonstrated by:</li> <li>qualitative data from student voice, student and parent surveys and teacher observations</li> </ul>
Access to extra-curricular opportunities – music tuition and sport	£1,806	To ensure that disadvantaged pupils enjoy enhanced access to cultural and sporting activities and experiences	A sustained & significant increase in participation in enrichment activities, particularly among disadvantaged pupils will be recorded

Intervention	Cost	Intended outcome	Success criteria
CPD focused on national	£1,300	To ensure learning is	Children will be able to successfully
nurturing school accreditation –		suitably adapted to	access the National Curriculum.
all teachers able to assess using		support targeted	
the Boxhall Profile and assign		children	
appropriate interventions to			
enable effective characteristics of			
learning			
Boxhall Profile licence	£390		
Attendance at Breakfast and	£1,320	To support access to	Attendance of disadvantaged
After School Club for targeted		school, particularly	children will be >96%
children		late or non-arrival	
Food vouchers	£1,960	To ensure children	Improved well-being and readiness
		are properly	to learn
		nourished and ready	
		to learn	
Subsidised school trips, including	£1,752	To ensure that	A sustained & significant increase in
Residential stays		disadvantaged	participation in enrichment
		children enjoy the	activities, particularly among
		same opportunities	disadvantaged pupils will be recorded
		outside of the	recorded
		curriculum that non-	
		PPG pupils enjoy	

All staff have been set Performance Appraisal targets linked to further 'narrowing the gap' in achievement of pupils in receipt of PPG.

#### Teaching activity (for example, CPD, recruitment and retention) in this academic year 2021 - 2022

How we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above

	challenges listed above	
Activity	Evidence that supports this approach Challenge number(s addressed	
Purchase of standardized NfER/CAT diagnostic assessments. Refresher training for staff to ensure assessments are interpreted and administered correctly.	Standardised tests can provide reliable insights into the specific strengths and weaknesses of each pupil to help ensure they receive the correct additional support through interventions or teacher instruction: <u>Standardised tests   Assessing and Monitoring Pupil</u> <u>Progress   Education Endowment Foundation   EEF</u>	1, 2, 3, 4
Embedding oracy opportunities and specific speech and language activities across the school curriculum. These can support pupils to articulate key ideas, consolidate understanding, extend and develop vocabulary.	There is a strong evidence base that suggests oral language interventions, including dialogic activities such as high-quality classroom discussion, are inexpensive to implement with high impacts on reading: <u>Oral language interventions   Toolkit Strand  </u> <u>Education Endowment Foundation   EEF</u>	1, 2, 3
Purchase of a <u>DfE validated Systematic</u> <u>Synthetic Phonics programme</u> to secure stronger phonics teaching for disadvantaged pupils	Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of word reading (though not necessarily comprehension), particularly for disadvantaged pupils: <u>Phonics   Toolkit Strand   Education Endowment</u> <u>Foundation   EEF</u>	2
Support for home learning and reading intervention to secure stronger fluency and stamina in reading	Reading Plus is an evidence-based adaptive reading intervention and improvement program with a large research portfolio that demonstrates statistically significant effects on improving pupil outcomes in reading comprehension, fluency and stamina <u>https://www.readingplus.com/research-results/</u>	2
Enhancement of our maths teaching and curriculum planning in line with DfE and EEF guidance. We will fund teacher release time from our CPD budget to embed key elements of guidance in school and to access Maths Hub resources and CPD	The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: <u>Maths guidance KS 1 and 2.pdf</u> (publishing.service.gov.uk) The EEF guidance is based on a range of the best available evidence: <u>Improving Mathematics in Key Stages 2 and 3</u>	3
Nurture UK and Boxhall profile training to secure deeper understanding of how trauma and attachment disorders impact negatively upon learning	Nurture UK is accredited organisation dedicated to improving the social, emotional, mental health and wellbeing of children, giving them the social and emotional skills needed to do well at school: https://www.nurtureuk.org/research-evidence/	Budgeted PP cost: <b>£2,867</b>

#### Targeted academic support (for example, tutoring, one-to-one support structured interventions)

How we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above

Activity	Evidence that supports this approach	Challenge number(s) addressed
Implement a programme to improve speech, listening and vocabulary skills for disadvantaged pupils who have relatively low spoken language skills.	Oral language interventions can have a positive impact on pupils' language skills. Approaches that focus on speaking, listening and a combination of the two show positive impacts on attainment: <u>Oral language interventions   EEF</u> (educationendowmentfoundation.org.uk)	1, 4
Additional phonics sessions and a precision teaching programme targeted at disadvantaged pupils who require further phonics support.	Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: Phonics   Toolkit Strand   Education Endowment Foundation   EEF	2
Engaging with bespoke, additional tutoring to provide a blend of tuition & mentoring for disadvantaged pupils, including those who are high attainers.	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:One to one tuition   EEF (educationendowmentfoundation.org.uk)And in small groups:Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF	4
Targeted mathematics and writing sessions targeted at disadvantaged pupils who require further support, including those who are high attainers.	National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: <u>Maths_guidance_KS_1_and_2.pdf (publishing.service.gov.uk)</u> The EEF guidance is based on a range of the best available evidence: <u>Improving Mathematics in Key Stages 2 and 3</u> <u>https://educationendowmentfoundation.org.uk/education- evidence/guidance-reports/literacy-ks2</u>	3, 4
Targeted early learning support targeted at disadvantaged pupils who require further support.	Gaps between more affluent children and their peers emerge before the age of 5, so targeted intervention to support children's learning in the early years are likely to be particularly important for children from disadvantaged backgrounds. Early Years Teaching and Learning Toolkit: <u>https://educationendowmentfoundation.org.uk/guidance- for-teachers/early-years</u>	3, 4 Budgeted PP cost: <b>£50,690</b>

#### Wider strategies (for example, related to attendance, behaviour, wellbeing)

How we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above

Activity	Evidence that supports this approach	Challenge number(s) addressed
Embedding principles of good practice set out in the DfE's Improving School Attendance advice. This will involve training and release time for staff to develop and implement new procedures and to improve attendance.	The DfE guidance has been informed by engagement with schools that have significantly reduced levels of absence and persistent absence.	6
Enhanced access to extra-curricular activities such as specialist music and sport tuition, residential stays Access to Forest School (EYFS, KS1 and targeted KS2) to enable language development, collaborative working, problem solving and enhanced well-being Access to regular Nurture Group facilitated by staff with appropriate training to develop and improve self-regulation	Evidence from the EEF's Teaching and Learning Toolkit suggests that effective Social and Emotional Learning (SEL) can lead to learning gains of +4 months over the course of a year. The guidance stresses that effective SEL is especially important for children from disadvantaged backgrounds and other vulnerable groups, who, on average, have weaker SEL skills at all ages than their non-disadvantaged classmates <u>https://d2tic4wvo1iusb.cloudfront.n</u> <u>et/eef-guidance-reports/primary- sel/EEF_Social_and_Emotional_Lear</u> <u>ning.pdf</u>	4, 5
Contingency fund for acute issues.	Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.	All Budgeted PP cost: £19,013



### Section 3: Review and evaluation

#### Review of outcomes in the previous academic year

The impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year

Assessments during 2022/23 showed that the performance of disadvantaged pupils was in line with nondisadvantaged pupils in EYFS. Our assessments and observations also indicated that pupil wellbeing continued to be adversely affected by historical school closures. The positive impact of Forest School provision was evident in our youngest children, with 76% of disadvantaged children in EYFS achieving the Early Learning Goal at the end of EYFS.

Dedicated support for language development has had a positive impact in 2022-2023, with 100% of disadvantaged children meeting the phonics threshold at the end of KS1. Performance of disadvantaged pupils in reading, writing and mathematics was higher than that of non-disadvantaged pupils at the end of KS1.

Whilst a higher % of non-disadvantaged pupils in our school achieved the expected standard in reading, writing and mathematics at the end of KS2 compared to disadvantaged pupils, disadvantaged children in our school achieved higher than non-disadvantaged children nationally in all core subjects. This evidences the positive impact of the work undertaken by the school over time. However, the residual attainment deficit between disadvantaged and non-disadvantaged pupils in our school means that this will remain an active focus for the coming academic year.

Overall attendance for disadvantaged pupils in 2022/23 was lower than that of non-disadvantaged children (though higher than that achieved nationally). Our assessments and observations for these children, indicate that absenteeism is negatively impacting upon progress. This is why attendance is a continued focus in our current plan.

Total PPG received 2022 - 2023	£60,266 plus £5,104 Recovery Premium
Total PPG expenditure 2022 - 2023	£61,692
Total PPG remaining 2022 - 2023	£3,678

Expenditure and Impact Report 2022-2023					
Objective	Intervention	Cost	Impact		
To ensure that gaps in learning are quickly addressed to secure better than expected progress.	Precision and Pre- teaching teaching – daily	TA support - £7,704	Assessments and observations indicate that all disadvantaged children made expected or better progress from relative starting points. However, an attainment gap between disadvantaged children and their non-disadvantaged peers is evident. This will remain a targeted focus of intervention in 2023/2024.		
To ensure that 100% of children reach the phonics threshold by the end of KS1	Individual phonics tuition– daily	Additional CT support - £4,749	End of KS1 phonics outcomes show that 100% disadvantaged pupils met the phonics threshold by the end of Year 2.		
To ensure identified pupils receive targeted support in language development	KS1 Additional speech and language intervention – daily	Additional HLTA support - £6,894	Assessments and observations indicate significantly improved oral language among disadvantaged pupils. This is evident when triangulated with other sources of evidence, including engagement in lessons, book scrutiny and ongoing formative assessment.		
To develop emotional resilience	KS1 and KS2 Lunchtime Nurture Group – daily	TA- £5,136	<ul> <li>Sustained high levels of wellbeing have been demonstrated by:</li> <li>qualitative data from student voice, student and parent surveys and teacher observations</li> </ul>		

Objective	Intervention	Cost	Impact
To ensure that higher ability pupils are provided with the additional support required to secure learning within the expected standard in all core subjects	UKS2 Mastery mathematics tuition – 3 x weekly before/after school (30 minutes) UKS2 mathematics tuition – 3 x weekly before/after school (30 minutes) UKS2 Writing tuition – 3 x weekly before/after school (30 minutes)	Teacher (QTS) - £9,878	End of KS2 outcomes in reading, writing and mathematics combined showed that 60% of disadvantaged children met the expected standard, compared to 70% of all other pupils (59% nationally). This will remain a targeted focus of intervention in 2023/2024.
To ensure that children develop the strategies required to decode a range of written texts.	Online reading interventions to support EYFS/KS1 learning at home and in school – Reading Eggs (30 licences)	Licences - £898	KS1 reading outcomes showed that 100% disadvantaged pupils met the expected standard in reading at the end of Year 2. This was shown through statutory assessments and moderated teacher assessments.
To improve parental engagement and attendance (where applicable)	Mental Health and Well- being support - daily Attendance support	Mental Health and Well-being Lead- £1,397	A sustained & significant increase in parental engagement with school has been noted, with 92% of the parents of all disadvantaged children attending parent consultations throughout the year.
To ensure that those PPG pupils that did not access pre-school opportunities are supported to make accelerated progress in EYFS	Additional full-time TA to support disadvantaged children in EYFS	TA support – £12,141	100% of disadvantaged pupils made better than expected progress for relative starting points. However, no disadvantaged children achieved a GLD at the end of EYFS and so these children will receive targeted intervention in Year 1 to ensure that a GLD is achieved by the end of Term 2 2023.

Objective	Intervention	Cost	Impact
To develop high quality personal development skills and resilience which will positively	Access to Forest School (EYFS, KS1 and targeted KS2) to enable language	CT support - £4,753	Sustained high levels of wellbeing have been demonstrated by:
impact upon learning	development, collaborative working, problem solving and enhanced well-being		<ul> <li>qualitative data from student voice, student and parent surveys and teacher observations</li> </ul>
To ensure that disadvantaged pupils enjoy enhanced access to cultural and sporting activities and experiences	Access to extra-curricular opportunities – music tuition and sport	£1,642	A sustained & significant increase in participation in enrichment activities among disadvantaged pupils has been recorded, with 93% of disadvantaged pupils engaging in curriculum enhancement and extra-curricular activities.
To ensure learning is suitably adapted to support targeted children	CPD to enable teachers to effectively support children newly arrived from Ukraine	£1,200	Children have been able to successfully access the National Curriculum (validated by Ofsted February 2023 – Outstanding).
To support access to school, particularly late or non-arrival	Attendance at Breakfast and After School Club for targeted children	£1,200	Attendance of disadvantaged children was 93.1% compared to 95.2% of non-disadvantaged children. However, disadvantaged children's overall attendance was higher than that achieved by all pupils nationally (92.6%).
To ensure that disadvantaged children enjoy the same opportunities outside of the curriculum that non-PPG pupils enjoy	Subsidised school trips, including Residential stays and clubs	£1,460	A sustained & significant increase in participation in enrichment activities among disadvantaged pupils has been recorded, with 93% of disadvantaged pupils engaging in curriculum enhancement and extra-curricular activities.
To ensure children are properly nourished and ready to learn	Food vouchers	£2,640	Improved well-being and readiness to learn